

Annexure

Sr.No	Head of Accounts	Available Budget (in INR)
1	SALARIES, CHANCERY	150000000
2	WAGES, CHANCERY	314410
3	REWARDS, CHANCERY	7665220
4	MEDICAL EXP, CHANCERY	11493220
5	ALLOWANCES, CHANCERY	170000000
6	LTC, CHANCERY	203160
7	LOCAL TOURS, CHANCERY	1500000
8	FOREIGN TE., CHANCERY	6025520
9	OE, CHANCERY	40289480
10	R.R.T OF LAND AND BUILDINGS, CHANCERY	70233550
11	DIGITAL EQUIPMENT, CHANCERY	2479890
12	FUELS AND LUBRICANTS, CHANCERY	2000000
13	ADV AND PUB, CHANCERY	755770
14	MINOR CIVIL & ELECTRIC WORKS, CHANCERY	3500000
15	REPAIR AND MAINTENANCE, CHANCERY	3558850
16	BANK AND AGENCY CHARGES, CHANCERY	8220
17	O.R.E, CHANCERY	371860
18	SWACHHTA ACTION PLAN, CHANCERY	271160
19	MOTOR VEHICLE	0
20	FURNITURE & FIXTURE, CHANCERY	3135640
21	ICT, CHANERY	2400000
22	MACHINERY & EQUIPMENT, CHANCERY	0
23	TRAINING EXPENSES, CHANCERY	0
24	RENT FOR OTHERS, CHANCERY	0
25	MATERIALS AND SUPPLIES, CHANCERY	0
26	OTHER FIXED ASSESTS, CHANCERY	0
	Total	476205950